



PROGRAMMATIC REPORT FORMAT (maximum of 2 pages)

Grantee: St. Johns County

Contract Number: 04-029E

Project Title: Share the Beach; St. Johns County Sea Turtle Protection Public Education Program

Report Period: October 2004 – May 2004 (Final Deliverable)

Project Manager(s)/Principle Investigator(s): Dave Williams; St. Johns County Division of Beach Management; 20 Ron Parker Rd; St. Augustine Beach, FL 32080

Accomplishments: Mass mailings were discontinued as a result of the active hurricane season in 2004. The County received checks on May 18, 2004, \$8,428.00 and January 5, 2005, \$1,053.50, respectively, totaling \$9,478.50 (copies enclosed). Final distribution of education materials commenced in May of 2005. On November 16, 2004, stamps were purchased in the amount of \$370.00 from the provided grant money for the feed back cards. On May 4, 2005, mailing cost totaled \$449.37 and was spent out of pocket to cover the cost of mailing pre-season letters. The total cost of mailing came to \$819.37 (copies enclosed). The education material distribution list and sea turtle feedback cards summary has been included herein for your records.

	Budgeted Amount	Actual Expenditure	CCC Deliverables	Outstanding Amount
10,000 Special Design Magnets	\$3,500.00	\$3,850.45		
200 Beach Signs	\$2,550.00	\$2,000.00		
15,000 Full Color Tri-Fold Brochures	\$3,300.00	\$3,631.32		
Mailing Cost	\$425.00	\$819.37 -\$449.37 \$370.00		
10,000 Feedback Cards	\$760.00	\$276.29		
Total	10,535.00	\$10, 128.06	\$9,478.50	\$649.56